

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2018

On this the 26th day of March 2017, the Commissioners' Court, with the following members being present

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

Approved
Commissioners Court

MAR 26 2018

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 18, 2017 the Court heard and approved the budget for the year 2018 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge Precinct 1 Department #: 6120

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Right of Way Acquisition	0150-6120-56580-HS	150,000.00
Major Bridge Culvert Project	0150-6120-56570-HS	10,000.00
	TOTAL TRANSFERRED FROM:	\$160,000.00

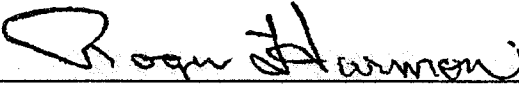
TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Construction in Progress	0150-6120-56550-HS	100,000.00
Equipment Capital	0150-6120-56530-HS	50,000.00
Minor Bridge Culvert Repair	0150-6120-53320-HS	10,000.00
	TOTAL TRANSFERRED TO:	\$160,000.00

EXPLANATION:
3400 FM 1434 Property, Capital Equipment

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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The following transfers to said budget are hereby authorized:

Department Name: JUV Post-Adjudication (Non-Secure) Department #: 5937

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
JUV Inter-County Contracts	0100-5937-54325-AJ	50,000.00
TOTAL TRANSFERRED FROM:		\$50,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
JUV Inter-County Contracts	0100-5939-54323-AJ	50,000.00
TOTAL TRANSFERRED TO:		\$50,000.00

EXPLANATION:

To cover detention costs

Department Head: _____ Date: _____

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Roger Harmon, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: Sheriff Admin/Patrol Department #: 5600

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Small Tools & Supplies	0100-5600-53300-LE	1,690.00
TOTAL TRANSFERRED FROM:		\$1,690.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non-Capital	0100-5600-56510-LE	1,690.00
TOTAL TRANSFERRED TO:		\$1,690.00

EXPLANATION:

To purchase 4 sig sauer pistols for four female detectives (2 are replacements, 2 would be new issue)

Department Head: _____

Date: _____

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The following transfers to said budget are hereby authorized:

Department Name: County Court at Law No. 2 Department #: 4110

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Investigation Expense</u>	<u>0100-4110-55840-AJ</u>	<u>250.00</u>
<u>TOTAL TRANSFERRED FROM:</u>		<u>\$250.00</u>

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Maint of Office Equipment</u>	<u>0100-4110-58000-AJ</u>	<u>250.00</u>
<u>TOTAL TRANSFERRED TO:</u>		<u>\$250.00</u>

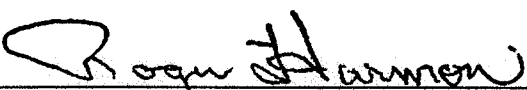
EXPLANATION:

To cover budget shortage

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

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Roger Harmon, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: County & District Courts - Technology Department #: 4370

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non-Capital	0470-4370-56510-AJ	500.00
TOTAL TRANSFERRED FROM:		\$500.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Repair & Maint	0470-4370-53440-AJ	500.00
TOTAL TRANSFERRED TO:		\$500.00

EXPLANATION:

To cover budget shortage - 4th Floor Audio not working from Video Cart

Department Head: _____ Date: _____

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Roger Harmon, County Judge

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